



COUNTY OF ORANGE HOMELESS SERVICE SYSTEM RESOURCES

Updated as of 4/15/2025

TYPE OF RESOURCE	DESCRIPTION	FY 2022-23 ACTUAL EXPENSES			FY 2023-24 ACTUAL EXPENSES			FY 2024-25 ADOPTED BUDGET			FY 2024-25 MODIFIED BUDGET		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total Budget
HOUSING	<input type="checkbox"/> Home Safe <input type="checkbox"/> Housing Vouchers <input type="checkbox"/> Landlord Incentive Program <input type="checkbox"/> Rental Assistance <input type="checkbox"/> Transitional Housing <input type="checkbox"/> Housing Development Including Permanent Supportive Housing	67,067,467	205,673,478	272,740,946	150,465,429	195,015,488	345,480,918	171,531,250	249,282,166	420,813,416	171,531,250	249,282,166	420,813,416
HEALTH CARE SERVICES	<input type="checkbox"/> Mental Health <input type="checkbox"/> Substance Abuse Treatment <input type="checkbox"/> Public Health Services	4,163,705	237,151,051	241,314,756	31,190,167	266,390,779	297,580,946	35,451,366	293,942,889	329,394,255	35,451,366	293,942,889	329,394,255
ASSISTANCE PROGRAMS	<input type="checkbox"/> Entitlement and Assistance Programs <input type="checkbox"/> CalFresh <input type="checkbox"/> CalWORKS <input type="checkbox"/> Cash Assistance Program for Immigrants <input type="checkbox"/> Medi-Cal <input type="checkbox"/> General Relief	7,619,741	502,779,501	510,399,242	1,231,614	569,917,938	571,149,552	1,265,945	590,754,685	592,020,630	1,265,945	590,754,685	592,020,630
SHELTERS	<input type="checkbox"/> Armories - Cold Weather Shelters <input type="checkbox"/> Bridges at Kraemer Place <input type="checkbox"/> Bridge Housing <input type="checkbox"/> City Shelters <input type="checkbox"/> Navigation Centers <input type="checkbox"/> Specialized Shelter Beds	47,071,516	-	47,071,516	24,133,140	-	24,133,140	28,666,059	-	28,666,059	28,666,059	-	28,666,059
OUTREACH and OTHER SERVICES	<input type="checkbox"/> Link to Services including: Housing, Treatment, Basic Skills and Job Training.	10,452,047	28,648,201	39,100,248	29,772,368	16,132,693	45,905,061	39,670,610	15,053,527	54,724,137	39,670,610	14,860,770	54,531,380
TOTAL		\$ 136,374,476	\$ 974,252,231	\$ 1,110,626,707	\$ 236,792,717	\$ 1,047,456,899	\$ 1,284,249,616	\$ 276,585,229	\$ 1,149,033,267	\$ 1,425,618,497	\$ 276,585,229	\$ 1,148,840,510	\$ 1,425,425,740